

EAST END
DISTRICT

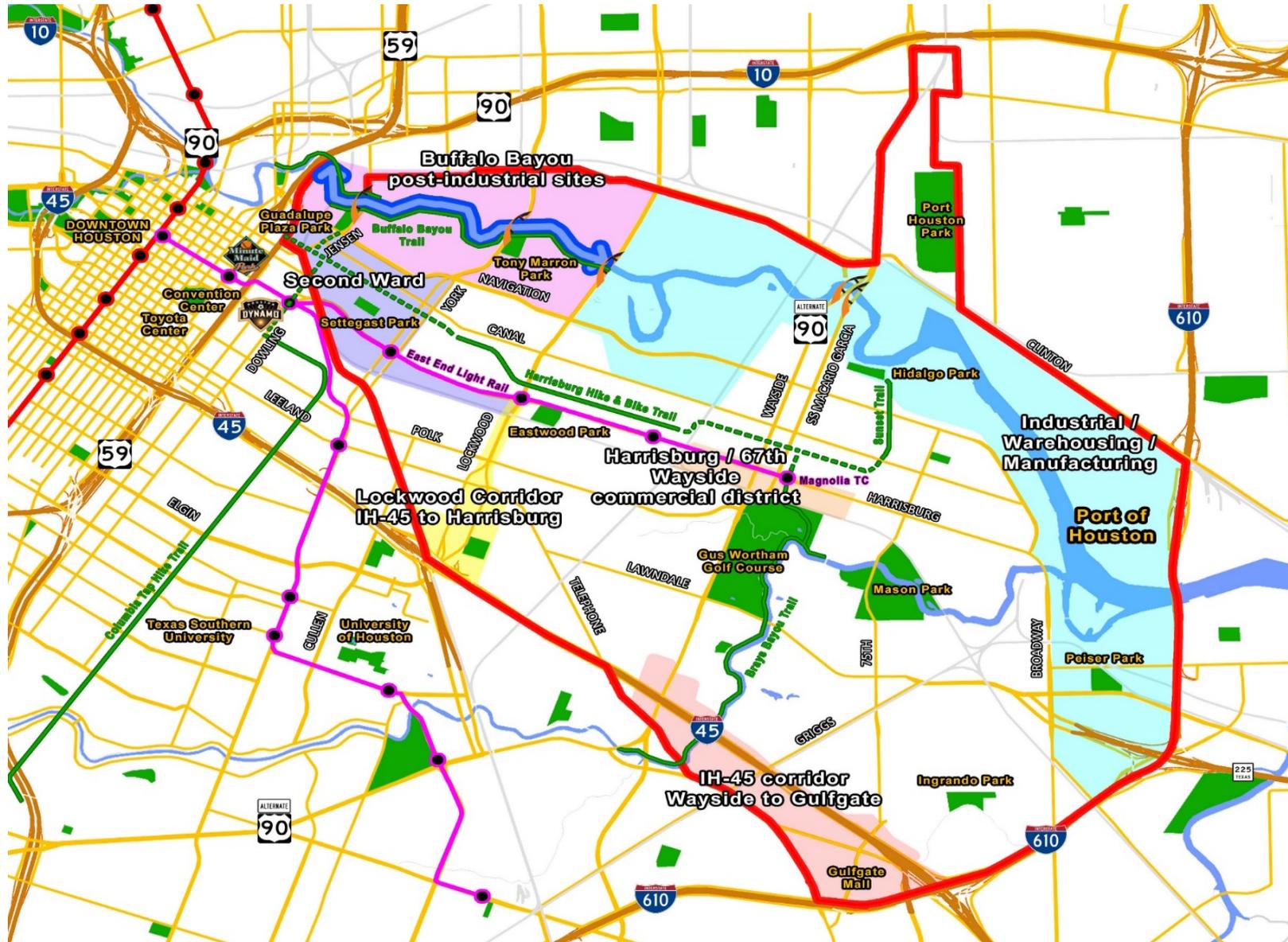
State of the District 2018

East End District:

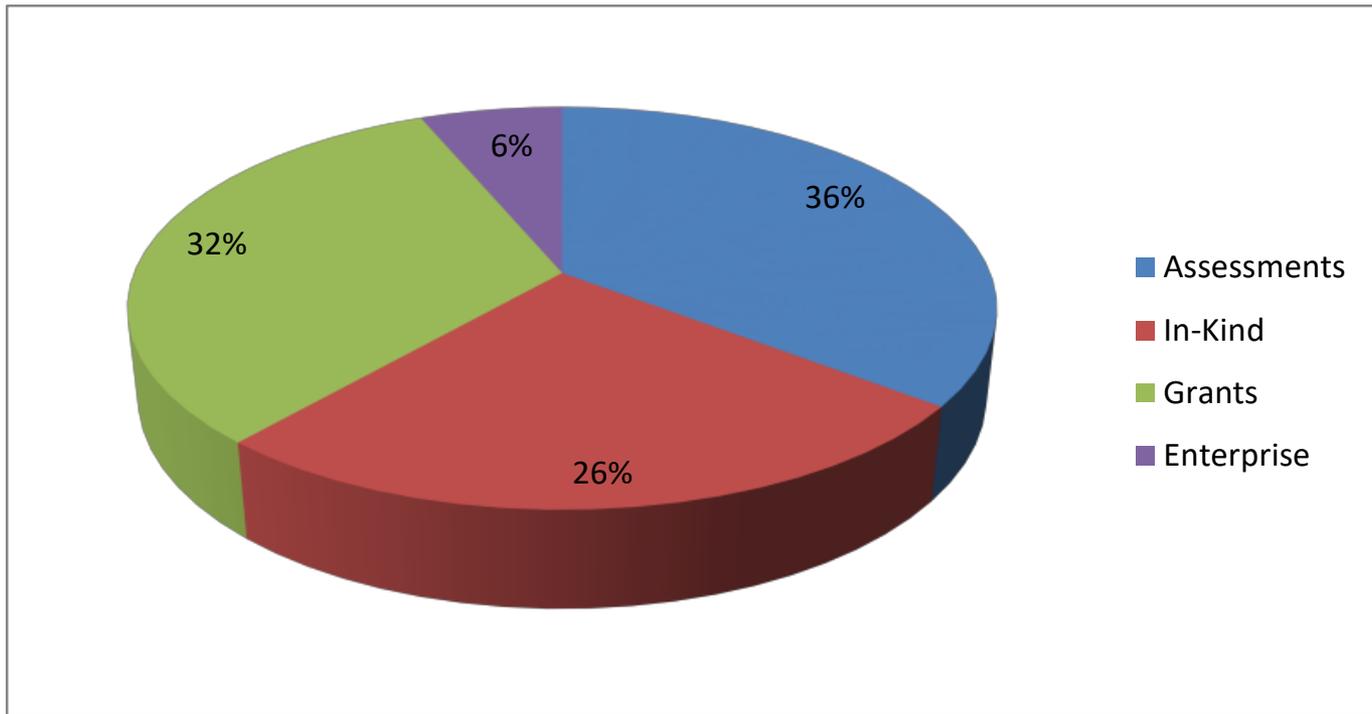
Located east of downtown, dynamic and distinct, and where both businesses and residents thrive.



East End District



Sources of Revenue 2000 – 2018



Six-Year Estimated Expenditures 2018-2023

SERVICE	ANNUAL ESTIMATE	6-YEAR TOTAL
SECURITY & PUBLIC SAFETY	\$ 539,404	\$3,236,424
BUSINESS DEVELOPMENT	\$ 377,583	\$2,265,497
VISUAL & INFRASTRUCTURE IMPROVEMENTS	\$ 323,642	\$1,941,854
SERVICES AND MAINTENANCE	\$ 701,225	\$4,207,351
COMMUNICATIONS AND MARKETING	\$ 269,702	\$1,618,212
DISTRICT ADMINISTRATION	\$ 485,464	\$2,912,781
ESTIMATED ANNUAL TOTAL	\$ 2,697,020	\$16,182,118

East End District Leverage Log



Leverage Log of Match, Grants and In-Kind Funds

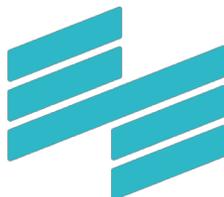
Project	Roundabout	EEIC	Hagerman Street	Livable Centers Grant	Kaboom Play Ground	East End Cantina	Lockwood Intermodal Terminal	TIP 2018	Subtotal	Maker Hub	Total
Year	2018	2018	2018	2019	2018	2018	2019	2019		2019	
Grant / Funding Source	TIP - TXDOT	Donations	METRO - FTA	HGAC	Kaboom	HPD	TIP - FTA	TIP - FTA		COH - HUD- EDA	
Status	Awarded	In Process	Awarded	Awarded		Awarded	Application	Application		Awarded	
Grant Amount	2,425,000.00	128,000.00	184,672.00	218,250.00	25,000.00	-	4,991,706.00	3,116,000.00	11,088,628.00	6,000,000.00	\$17,088,628
New Market Tax Credits										7,772,094.00	\$7,772,094
Sect 108 Loan										18,100,000.00	\$18,100,000
Total Grants	2,425,000.00	128,000.00	184,672.00	218,250.00	25,000.00	-	4,991,706.00	3,116,000.00	11,088,628.00	31,872,094.00	\$42,960,722
Harrisburg TIRZ	454,800.00		46,168.00					364,000.00	864,968.00		\$864,968
Council District H								100,000.00	100,000.00		\$100,000
Council District I						32,000.00		100,000.00	132,000.00		\$132,000
Mission Continues					2,500.00				2,500.00		\$2,500
Miranda Construction (Estimate)					4,000.00				4,000.00		\$4,000
Lovett Development							1,247,927.00	-	1,247,927.00		\$1,247,927
UP CDC										942,000.00	\$942,000
Partner Match Total	454,800.00	-	46,168.00	-	6,500.00	32,000.00	1,247,927.00	564,000.00	2,351,395.00	942,000.00	3,293,395.00
EED Match	151,600.00	-		43,650.00	4,700.00	12,500.00		215,000.00	427,450.00		\$427,450
Total Match	606,400.00	-	46,168.00	43,650.00	11,200.00	44,500.00	1,247,927.00	779,000.00	2,778,845.00	942,000.00	3,720,845.00
Total Project	3,031,400.00	128,000.00	230,840.00	261,900.00	36,200.00	44,500.00	6,239,633.00	3,895,000.00	13,867,473.00	32,814,094.00	\$46,681,567
District Leverage Ratio	95.00%	100.00%	100.00%	83.33%	87.02%	71.91%	100.00%	94.48%	96.92%	100.00%	99.08%
(District to Outside Sources) Ratio: 1 to	19.00	-	-	5.00		2.56	-	17.12	31.44	-	108.21

EED Project / Grants Since 2010			
Year	2010-2017	2018 - 2021	2018 - 2021 *
Project Total	\$29,019,875	\$13,867,473	\$46,681,567
Federal/ Grants	\$26,695,125	\$13,440,023	\$46,254,117
EED Match	\$2,324,750	\$427,450	\$427,450
Leverage 1 to	10	30	107

* Project Totals Include East End Maker Hub

Property Owner Profile 2018

- Total number of accounts 3,471
 - Top 20% accounts pay 80% of total assessments
 - Other 80% pay 20% of total assessments
- Median annual assessment \$191.61
- Residences with homestead exemption are excluded.
- EED assessment is \$.15 per \$100 of valuation.
- Property values are set by Harris County Appraisal District.



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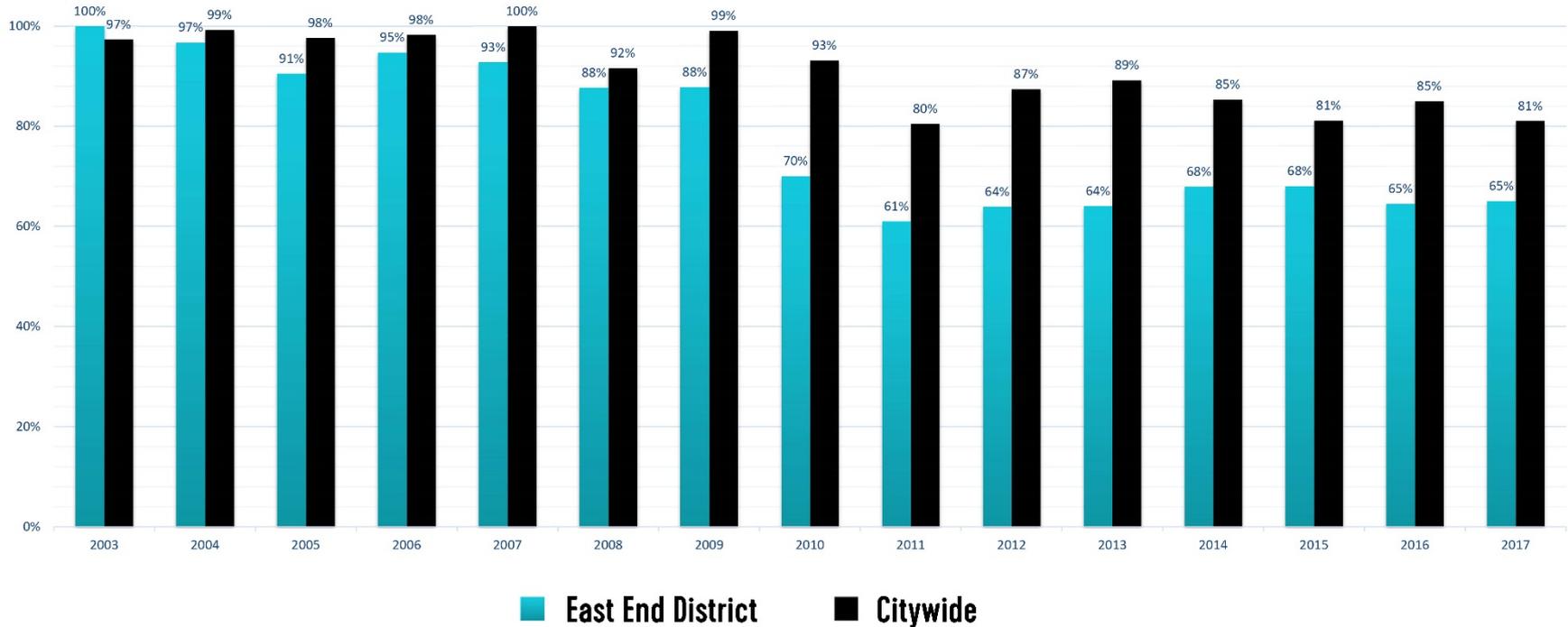
Programs

Security and Public Safety



Harris County Precinct 6 and the East End District have a collaborative partnership. Precinct 6 has a 3-5 minute response time to any emergency call within the District.

East End Crime is Lower Than the City of Houston



Crime continues to stay down in the East End District compared to the rest of the City of Houston according to HPD crime statistics. The Crime Analysis chart illustrates calls for police services represented in percentages with 2003 being the peak year in calls for East End District (6,661) and 2007 being the peak year for the City of Houston (147,892).

Services Performed by EED in 2017

73

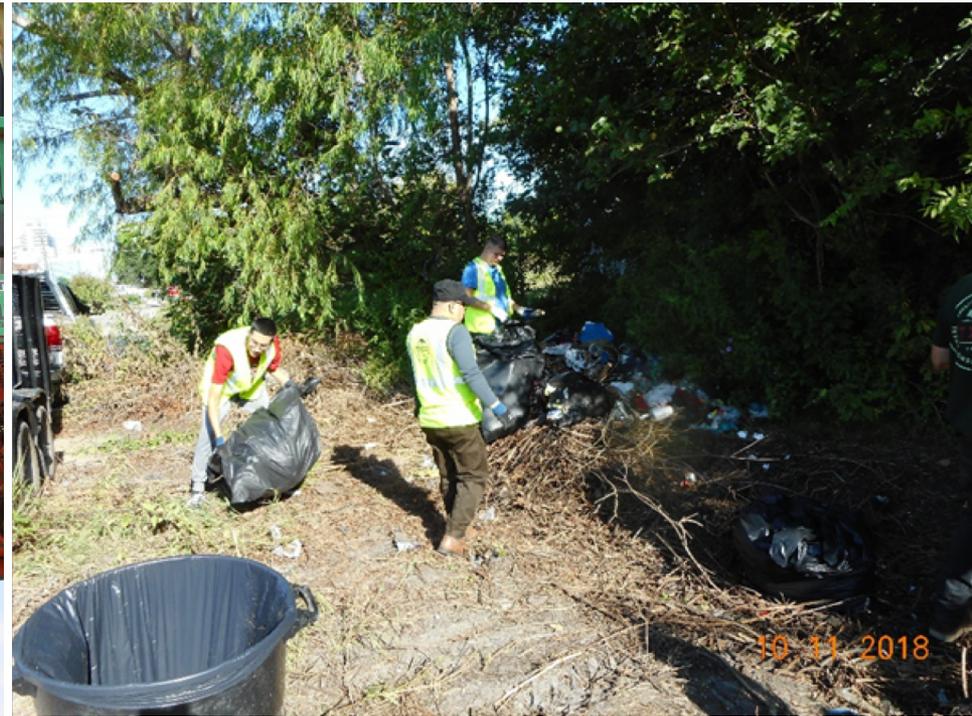
Tons of trash collected through the Clean & Green Program and the East End District Crew



Beautification and Maintenance



Maintaining I-45 ROW



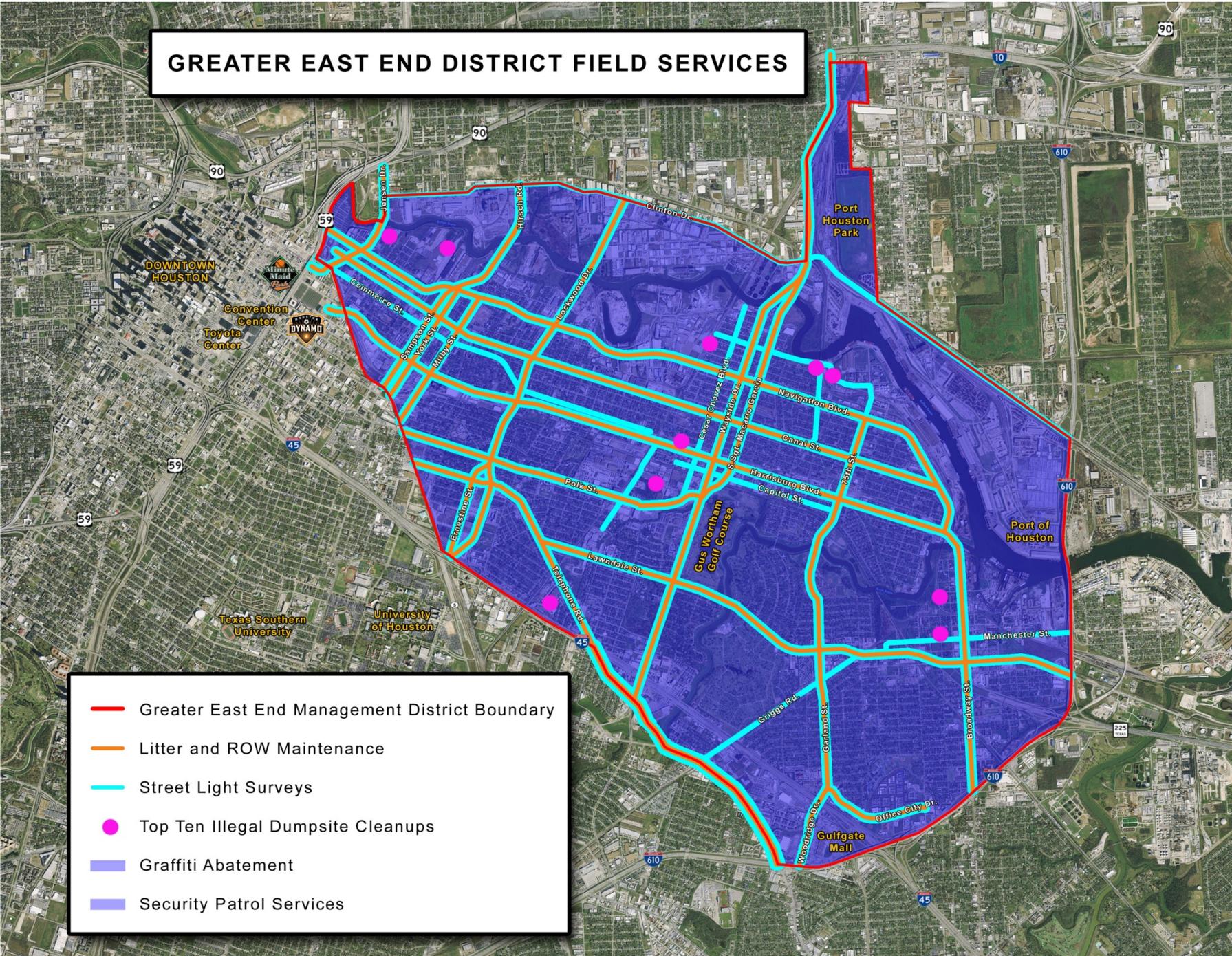
Community Service



Community Cleanups and Beautification Projects

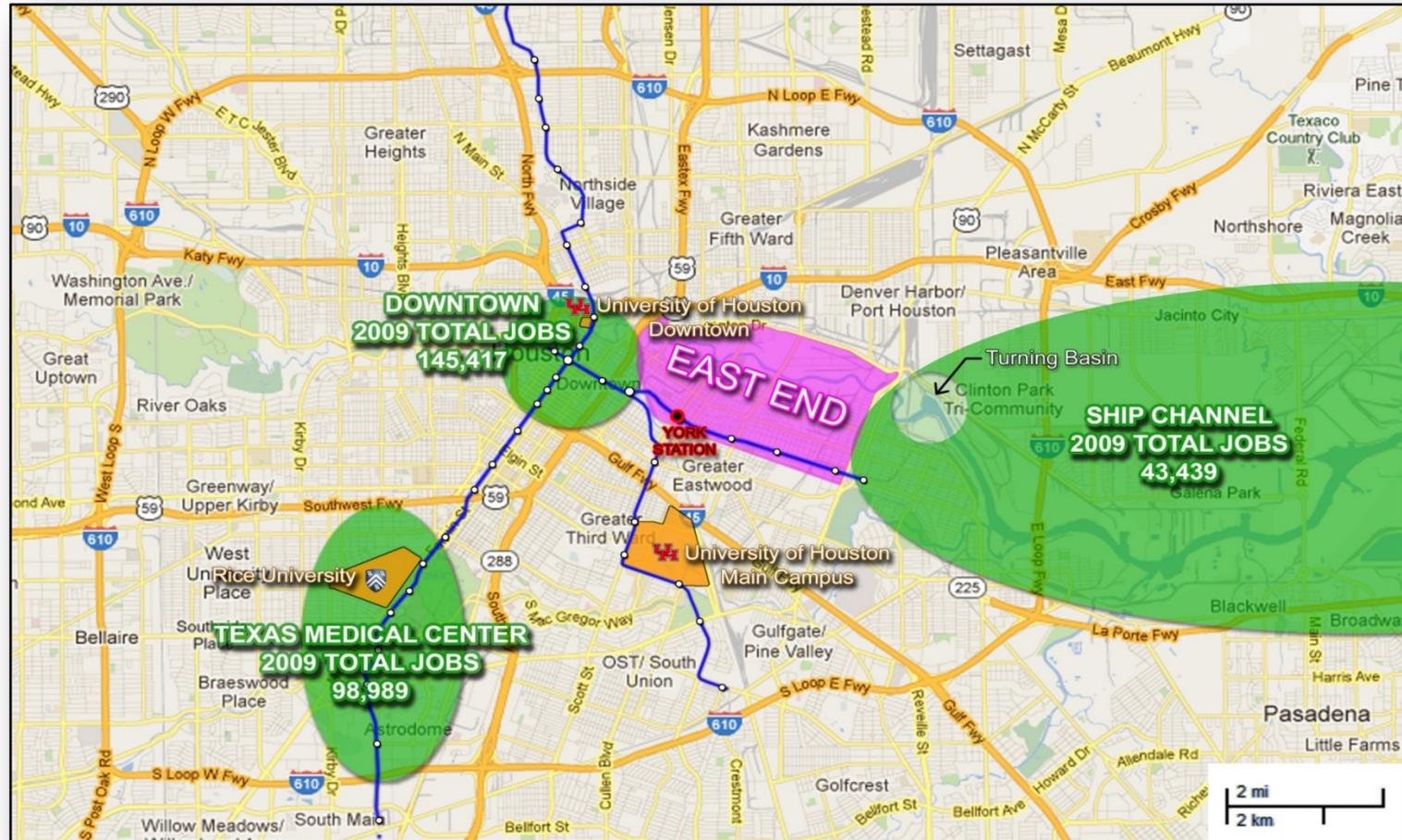


GREATER EAST END DISTRICT FIELD SERVICES



- Greater East End Management District Boundary
- Litter and ROW Maintenance
- Street Light Surveys
- Top Ten Illegal Dumpsite Cleanups
- Graffiti Abatement
- Security Patrol Services

Houston Employment Cores East End Strategically Located



Major Shift in Land Usage

Land Use

Land Use	2011 HCAD	
	SF (MM)	%
Single-Family Residential	20.3	18.8%
Multi-Family Residential	3.4	3.1%
Commercial	11.6	10.7%
Office	0.7	0.6%
Industrial	34.6	32.0%
Civic (Gov't./Medical/Education)	6.4	5.9%
Transportation/Utilities	2.2	2.1%
Parks/Open Space	2.1	2.0%
Undeveloped	26.8	24.8%
Total	108.1	100%

- Industrial (32%) and Undeveloped (24.8%) make up over 1/2 of the study area.
- Significant potential redevelopment opportunities.
- Single-family residential neighborhoods in Eastwood, Second Ward and Fifth Ward.
- Limited multi-family, open space and office

Map Key	
	Single Family Residential
	Multi Family Residential
	Commercial
	Office
	Industrial
	Civic
	Trans./Utilities
	Open Space
	Undeveloped

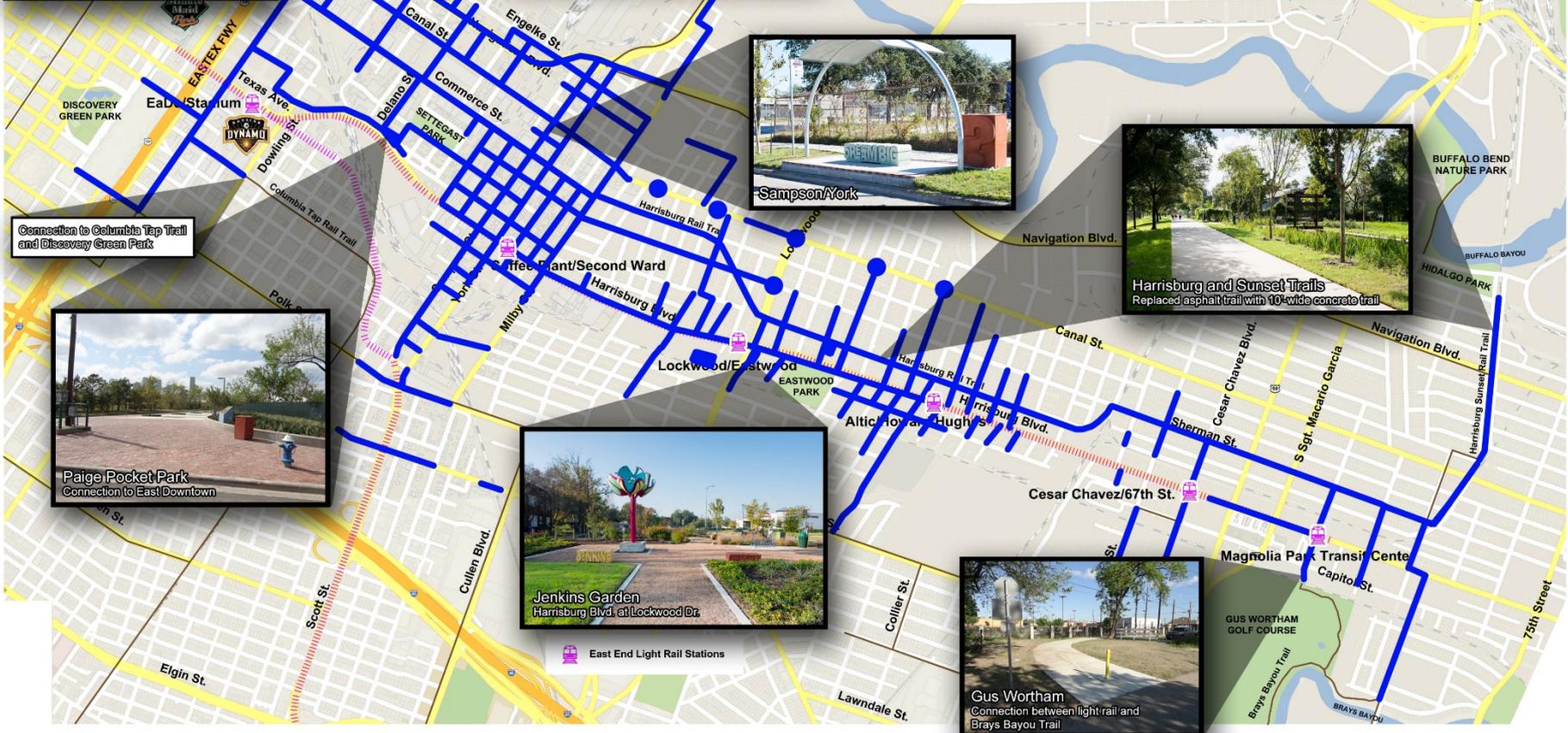


Existing Land Use Map - 2011

Map of Improvements



TOTAL								
Miles of Sidewalk	Miles of Hike-Bike	Miles of Bikeway	Number of Trees	Number of Parks	Number of Pedestrian Lights	Number of Benches	Number of Bike Racks	Number of Trash Receptacles
31.3	2.3	7	792	4	385	112	14	83



Connection to Columbia Tap Trail and Discovery Green Park

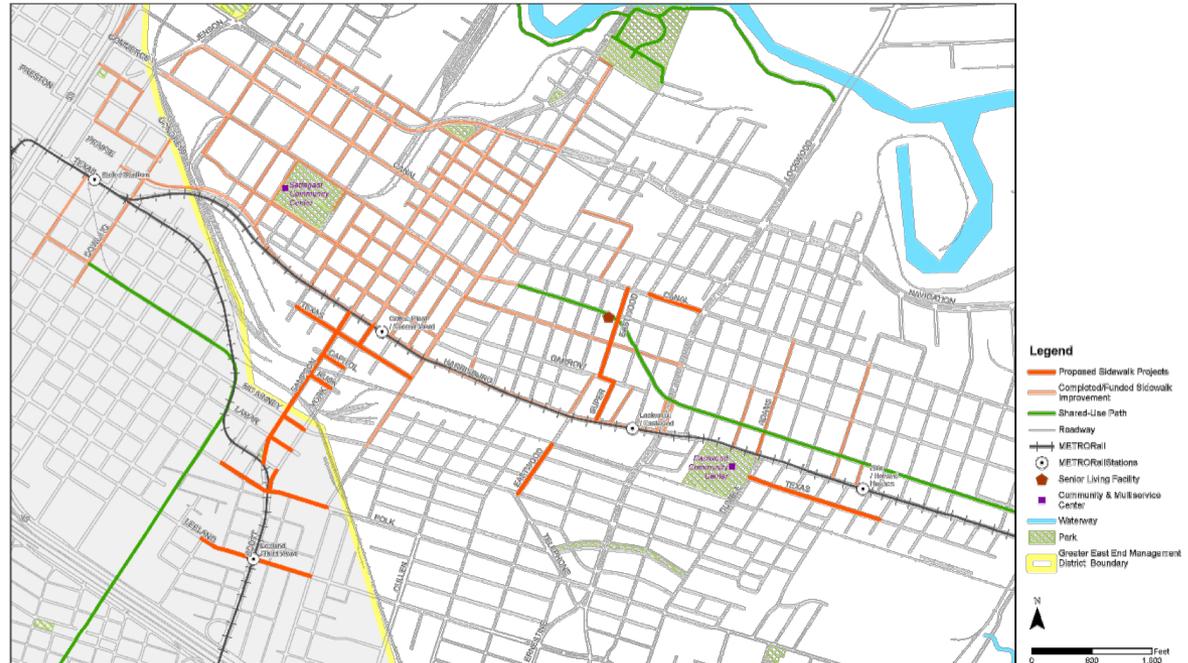


Pedestrian-Transit Access Project

2018 H-GAC Transportation Improvement Program (TIP) Application

KEY INFORMATION:

- Improve access to transit and trails
 - Multiple Green & Purple LRT stations
 - Bus routes 20, 80, 29
 - Columbia Tap Trail
 - Harrisburg Hike & Bike Trail
- Expand upon recently completed sidewalk improvements
- Eliminate gaps
- Provide ADA accessibility

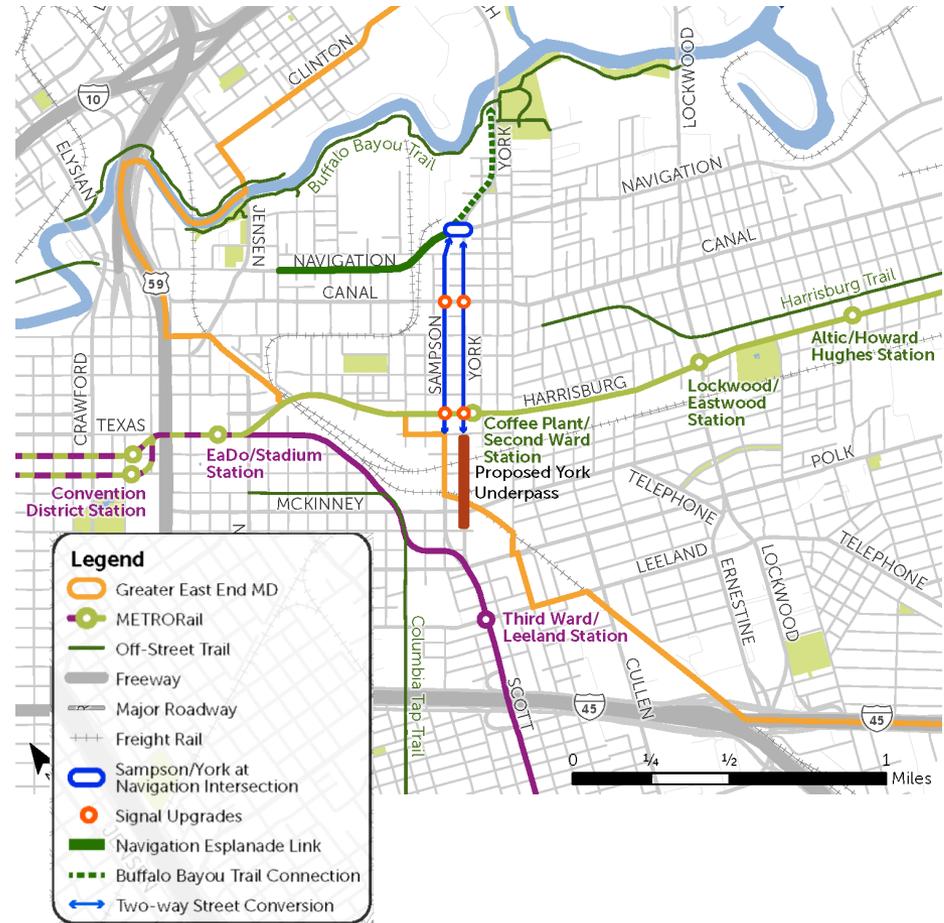


Sampson/York Improvement Project

2018 H-GAC Regional Transportation Plan (RTP) Application

KEY INFORMATION:

- Reconstruct Sampson and York Streets to operate as 2-way
 - York Street: 4 lane major thoroughfare
 - Sampson Street: Local street with biking and walking enhancements
- Improve overall traffic operations, walkability, and bicycle connectivity
- Recommended from the 2011 East End Mobility Study
- Connect bikeway on Sampson/York to Buffalo Bayou Trail and Tony Marron Park
- Navigation median improvements to be extended east, supporting walk/bike connectivity to Sampson and Buffalo Bayou Trail



Lockwood Intermodal Terminal



Project Facts

- ✦ 250 Park & Ride public parking spaces
- ✦ 4 stories high
- ✦ 302' long by 124' wide
- ✦ 149,792 square feet
- ✦ Projected availability 2020

Functional Art



East End Farmers Market



Economic Development



HCC's Welding Training and
Job Placement Program



TXRX Labs' Maker to Market Project
on Navigation Esplanade

New Commercial Development



Baker Ripley Offices
Harrisburg at Lockwood



The Headquarters shared office space
Canal near Sampson



El Charro
Harrisburg at Milby



Frost Bank Center
Canal at Jensen

New Residential



New Construction

Adaptive Reuse





ABOUT US

About Us

Board of Directors
Staff
Partners
Public Notices

The Greater East End Management District was created in 1999 by the 76th Texas legislature as a tool for economic development and revitalization of the area. A bill to create the district was introduced in the House of Representatives by State Representative Rick Noriega. State Senator Mario Dalgos introduced a bill in the Senate. HD 3692 was signed into law by then Governor George W. Bush on May 10, 1999.

The District receives assessments from commercial property owners and uses funds for infrastructure improvements, beautification, security and public safety, workforce development, and other programs as designated by its board of directors. Assessments, received from commercial property owners, multi-unit housing properties with 13 or more units, and town homes without homestead exemption, are based on the assessed value of real property and hover around \$2,000,000 annually.

All programs and services are approved by a District Board of Directors comprised of East End commercial property owners, business owners, and residents, and are developed to:

MISSION STATEMENT

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Leo Taragona, "Birth of a New Nationality"
restored 2019, 1808 Canal St.

LATEST NEWS →

PUBLIC NOTICES



Traffic Signal Study at
McKinney and Milby, Cullen, and
Telephone
January 1, 2019

NEWS



Houston Matters: Houston's
East End Continues To Grow
And Change, Despite It
January 1, 2019

LINKS

Regularly communicating with
an audience of over 40,000



East End Navigator – November 2018

Connecting you with the East End District:
Events, Projects, Community Partners + More!

Marketing & Perception



A Message from the President

Thank you for joining us at last month's *East End District Fall Open House*. We were so grateful to be joined by property & business owners, residents, & friends – old and new.

We are also appreciative of our East End Farmers Market vendors who took requests to food and drinks including Danny Hinojosa from [Harris County](#), [Store BBQ](#), [Bayou City Sweets](#), [Chocolate Wasted Ice Cream](#), and [Hawaiian Cookies](#).

East End Street Fest



Working Together for a Better Future

